

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: April 21, 2018

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	15	457.4
ATTORNEY GENERAL	15	501.7
AUDITOR GENERAL	15	141.5
CIVIL RIGHTS	15	84.7
CIVIL SERVICE COMMISSION	15	432.0
CORRECTIONS	15	12,032.9
EDUCATION	15	505.4
ENVIRONMENTAL QUALITY	15	1,133.8
EXECUTIVE OFFICE	15	58.4
INSURANCE AND FINANCIAL SERV	15	298.7
LICENSING & REGULATORY AFFAIRS	15	1,926.5
MDHHS-COMMUNITY HEALTH	15	3,278.4
MDHHS-HUMAN SERVICES	15	10,930.3
MILITARY & VETERAN AFFAIRS	15	763.8
NATURAL RESOURCES	15	1,645.0
STATE	15	1,328.0
STATE POLICE	15	2,985.3
TALENT & ECONOMIC DEVELOPMENT	15	1,166.6
TECHNOLOGY, MANAGEMENT & BUDGET	15	2,999.7
TRANSPORTATION	15	2,631.8
TREASURY	15	1,617.1
Sum:		46,919.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 85.2 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.